EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT	יקו זירוירי	
PROJECT		,

Amendment No. 1 to the	Briefing	COUNCIL BILL#	
Agreement for Engineering	Proposed Action	Originating Department	Utilities
Services, Water Filtration Plant	Consent	Contact Person	Mike Robinson
Asset Refurbishment Program,	Action	Phone Number	425-257-8884
with KDW Salas O'Brien LLC	First Reading	FOR AGENDA OF	March 16, 2016
	Second Reading		
	Third Reading		
	Public Hearing		
	Budget Advisory	Initialed by:	
		Department Head	
		CAA	16

Location Water Filtration Plant 6133 Lake Chaplain Road, Sultan, WA	Preceding Action Professional Service Agreement, September 17, 2015	Attachments Amendment No. 1	Department(s) Approval Public Works, Utilities
Amount Budgeted	\$150,000		
Expenditure Required	\$30,905	Account Number(s	s): 401-5-200-121-923-410
Budget Remaining	\$41,375		
Additional Required	0		

Council President

DETAILED SUMMARY STATEMENT:

The majority of the Water Filtration Plant's electrical equipment is approaching end-of-service-life and will require refurbishment or replacement. This amendment to our professional services agreement with KDW Salas O'Brien LLC will provide additional electrical engineering services to assess the material condition of existing equipment, recommend practices for extending equipment life, and drafting of specifications for replacement equipment. Services also include training City staff on the best practices and procedures to optimize equipment performance.

Previously authorized expenditures for the project include \$77,720 approved by Council on September 17, 2015. Total expenditures requested to date, including this amendment, are \$108,625.

RECOMMENDATION (Exact action requested of Council):

Authorize the Mayor to sign Amendment No. 1 to the Agreement for Engineering Services, Water Filtration Plant Asset Refurbishment Program, with KDW Salas O'Brien LLC in the amount of \$30,905.

AMENDMENT NO. 1

TO

AGREEMENT FOR ENGINEERING SERVICES WFP ASSET REFURBISHMENT PROGRAM

WHEREAS:

KDW Salas O'Brien LLC entered into an Agreement on September 17th, 2015 to perform electrical engineering services in support of the WFP Asset Refurbishment Program for the City of Everett ("City");

The City desires to amend this Agreement by adding to the scope of services in order to provide additional on call electrical engineering services and KDW Salas O'Brien is willing to amend the agreement.

NOW, THEREFORE, KDW Salas O'Brien LLC and the City do hereby agree:

The Agreement and the terms and conditions therein shall remain unchanged other than those conditions and exhibits listed below,

Section 4: Modify Paragraph D, which describes the maximum total compensation, by increasing the total maximum compensation by \$30,905. Delete the existing sentence and replacing with the following sentence:

"Total compensation, including all services and expenses, shall not exceed a maximum of one hundred eight thousand six hundred twenty dollars (\$108,620)."

Amend the previous Exhibit A; Scope of Services, and Exhibit B; Project Hours, Expense and Fee Estimate, by adding the following items:

Exhibit A1: Scope of Services, and

Exhibit B1; project hours, Expenses and Fee Estimate

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the day and year written below:

City of Everett, Washington	KDW SALAS O'Brien LLC
By:	By: Certificant
Ray Stephanson, Mayor	Scott Coward
Date:	Date: 2/2/16
	APPROVED AS TO FORM:
	•
Attest:	
Sharon Marks, City Clerk	James D. Iles, City Attorney
Date:	Date:

EXHIBIT A1



January 27, 2016

KDWS Project No.: 131241

Mr. Mike Robinson Facilities Manager City of Everett Public Works 3200 Cedar Street Everett, WA 98201

Re:

City of Everett WFP Asset Refurbishment Program Engineering Support Services Fee Proposal - ASR001

Dear Mike.

We appreciate the opportunity to provide this Additional Service Request (ASR) fee proposal for additional on-call electrical engineering services. We understand that services are in addition to our current City of Everett WFP Asset Refurbishment Program Engineering Support Services contract. These serviced will be completed by the December 31st, 2017 completion date of our current contact.

SCOPE OF WORK:

Additional scope of work for this ASR includes the following:

Task #6

On-Call Electrical Engineering Services: Provide an additional 200 hours of on-call electrical engineering services

ENGINEERING FEE AND EXPENSES:

Task	Current Contract Amount	Revised Contract Amount
1. SOP Development	\$ 9,500	\$ 9,500
2. Emergency Generator Refurbishment	Assistance 6,180	6,180
3. Circuit Breaker Coordination Calibrati	on 1,200	1,200
4. Critical Circuit Breaker Testing Service	es 17,940	17,940
5. Utility Transformer Testing/Metering S	Services 27,150	27,150
6. On-Call Electrical Engineering Suppo	rt Services 15,450	46,355
Sub-Total	\$ 77,420	\$ 108,32 <i>0</i> ⊃
Expenses	300	300
Total	\$ 77,720	\$ 108,6205

TOTAL ADDITIONAL FEES AND EXPENSES

\$ 30,905

We propose an additional T&E fee in the amount of \$ 30,905 for this project. We propose to invoice monthly based on progress. We appreciate the opportunity to submit a proposal for this project. If you have any questions regarding this proposal, please contact me and I will be happy to answer them.

Sincerely,

Scott A. Coward

Senior Project Manager/Electrical Engineer

(206) 547-1940, (425) 802-9030 (cell)

Overall Project Multiplier

Profit as a % of Direct Salary Cost (DSC) 24.8%

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17 Administrative Level III	\$ 45.00							
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Subconsultant Admin Mark-up	5.0%	0	0	0	0	0	0	
Subtotal Cost by Task		0	0	0		0	28,353	40
FEE (% of Total DSC & Overhead)	9.0%	0	0	0		0	2,552	69
Federally Funded FEE (% of DSC Only)	0.0%	0	0	0				6
Next Year's Labor Escalation*	1.0%	0	0		O	c		4
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0.0% of the work would be completed next year.

Per Labor Hr. Tech. Cha
Total Expenses
TOTAL LABOR AND EXP Total Subconsultant Expenses

IOTAL SUBCONSULTANTS

Subconsultant Admin Mark-up

Subtotal Cost by Task

FEE (% of Total DSC & Overhead)

Federally Funded FEE (% of DSC Only)

Next Year's Labor Escalation* Total Task Hours
Subtotal Direct Salary Cost (DSC), \$
Overhead on DSC (Indirect cost) @
Total Labor Cost, \$ * Next year's labor escalation was calculated assuming TOTAL ESTIMATED COST AND FEE, \$ chitect Level IV
ministrative Level IV
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ASR001 ADDITIONAL PROJECT HOURS AND BUDGET ESTIMATE Task 1 (Operating Procedure) Task 2 (Gen Refurb Assistance) Task 2 (Gen Refurb Assistance) Task 2 (Gen Refurb Task 2 (Gen Refurb Assistance) Task 3 (Breaker Calibration) Task 3 (Breaker Calibration) Task 3 (Breaker Calibration) HOURS FOR EACH TASK
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Date:

27-Jan-16